

FOI_1436_2023-24 – FOI Request IT spend on infrastructure

1. Could you please provide a reply to questions in the attached spreadsheet.

Please find attached the response.



FOI_1436_Worksheet_V1.xlsx

Q1: For each of the specified year please provide your trust's total IT spend on infrastructure	£'s 2022-2023
DEFINITION: This is the total IT spend for your trust and will include physical software systems, Hardware (eg laptops/Desktops), Infrastructure (eg Cloud) as well as spend on external organisations providing services to your trust	13860626

Q2: For each element of IT infrastructure below please provide the requested details	Yes/No/Partial
Desktop management	yes
Networking	yes
Data centre	yes
Server management	yes
IT security	yes

Q3: For each of the elements below, please provide details about your cloud provider	Cloud Provision (Yes or No)
Data storage	Yes
Back-up and archive	Yes
Application databases	Yes
Big data analytics databases	

Q4: For each of the elements below, does your organisation plan to move to a cloud-based service in the next 2 years?	Yes/No
Data storage	
Back-up and archive	
Application databases	
Email and collaboration	
Other (please specify)	

Q6: For each element detailed below, how does your organisation manage its data storage?	On Premise
In-house data centre	
Shared service	√
Data Storage	√
Other (please specify)	

Q7: For each of the network supply systems listed below, please provide the requested details	Main supplier
WiFi (hardware)	Exponential-e & Wifispark
WAN (Wide Area Network)	Exponential-e
LAN (Local Area Network)	Exponential-e
Other (please specify)	

Q8: Virtualised desktop plans	Plan to implement in next 2 years (Yes/No/NA)
Where you plan to implement new virtualised desktops, please provide details as requested	Azure

Q9: Which messaging system(s) listed below does your trust use?	Main provider
WhatsApp	
Teams	Microsoft
Other (please specify)	

Q10: What desktop operating system software is used by your organisation?	Main product
Includes Windows, iOS	Windows 10 Enterprise

Q11 What Microsoft applications are you currently using from the list below?	Main supplier
Dynamics 365	
PowerPlatforms (which elements?)	Microsoft
Virtual Assitant	
Power BI	Atos
Who is your current Microsoft Partner?	Bytes
Other....	

Q12 - Security	Used - Yes/No?
Dark Web Scanning	No
Pen testing	Yes
MDM	Yes

Q12 - Training	Yes/No
Microsoft	Yes

	Name
AI Manager	N/A
Infrastructure manager	N/A
IT manager	Dawn Day
IT Director	Neil Shazell
Hr manager	Liz Mansbridge
CIO	Neil Shazell
CCO	Alasdair Snell
CFO	Nicola Burnett
CDO	N/A
CCIO	Dr Jonathan Prosser
Contact centre manager	N/A
Telco manager	N/A
network manager	Mark Thomas
security manager/CISO	This is not one specific role
chief nursing officer	Angela Anderson
maintenance manager	N/A

Additional notes
Revenue Spend

Main provider	Annual spend 2023-23 £'s	Contract end date
Exponential-e	This is part of a wider contract and cost breakdown is not available	Jul-25
Exponential-e		Jul-25
Atos		Ongoing
Atos		Jul-25
Exponential-e and Atos		July 25 for both

Main cloud provider	Annual spend 2022-23 £'s	Contract end date
Atos	This is part of a wider contract and cost breakdown is not available	Ongoing
Atos		Ongoing
Atos		Jul-25

Main supplier	Contract End Date	Additional notes
		Already in cloud based solutions - not sure what is left to move into cloud if anything

Off Premise	Main supplier	Annual spend FY £'s 2022-23
√	Atos	This is part of a wider contract and cost breakdown is not available
√	Atos	
√	Atos	

Annual spend £'s 2022-2023	Contract renewal date	Additional notes
This is part of a wider contract and cost breakd	July 2025 & March 2024	
	Jul-25	
	Jul-25	

Preferred supplier	Expected number	Additional notes
Microsoft	Unknown	

Product version	% Accounted for overall by this method	Contract end date
		Ongoing refreshed every Feb

Main supplier	Annual spend	Contract end date
Bytes	This is part of a wider contract and cost breakdown is not available	Ongoing refreshed every Feb

Annual spend	Contract end date	Additional notes
0		
This is part of a wider contract and cost breakdown is not available	Ongoing - July 2025	
This is part of a wider contract and cost breakdown is not available	Ongoing - July 2025	
1621107	Ongoing - refreshed every Feb	

Main supplier	Last completed	Additional notes
Exponential-e	May-23	
Microsoft		

Main supplier	Last completed	Additional notes
Microsoft	ongoing	Confirm which course attended

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Additional notes

Additional notes

Contract end date	Additional notes
ongoing	
ongoing	
ongoing	

Additional notes

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