

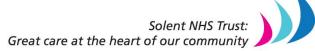
# FOI\_1530\_2023-24 - FOI Request concerning Education and Training

- 1. How much did your Trust spend in total on education and training in the following financial years?
  - a) April to March 2021-2022 (overall spend) £6,344,785.
  - b) April to March 2022- 2023 (overall spend) £5,635,860.
- 2. Please advise how much of this total spend was with external providers?
  - a) April to March 2021-2022 (overall spend)

£181,870

**b) April to March 2022- 2023 (overall spend)** £252.667

- 3. Please can you break it down into the following categories?
  - 3.1 Apprenticeship training
    - a) April to March 2021-2022 (overall spend) £783,013
    - b) April to March 2022- 2023 (overall spend) £895,354
  - 3.2 Mandatory, statutory and compliance training
    - a) April to March 2021-2022 (overall spend) £30,298
    - b) April to March 2022- 2023 (overall spend) £40,795
  - 3.3 Management and Leadership training
    - a) April to March 2021-2022 (overall spend) £285,389.16
    - b) April to March 2022- 2023 (overall spend) £181,725.12



## 3.4 Healthcare support worker training

We do differentiate HCSWs from other band 2-4 staff/non-registrant roles in our financial records therefore we have provided figures are for band 2-4 /non-registrant staff generally.

## a) April to March 2021-2022 (overall spend)

There were insufficient team structures in place during this time, so we are not able to distinguish band 2-4 /non-registrant expenditure from other staff groupings expenditure.

b) April to March 2022- 2023 (overall spend) £74,424.60

## 3.5 Nursing

a) April to March 2021-2022 (overall spend) £280,789.91

b) April to March 2022- 2023 (overall spend) £322,690.60

#### 3.6 Allied Healthcare Professionals

a) April to March 2021-2022 (overall spend) £199,210.24

b) April to March 2022- 2023 (overall spend) £184,309.40

#### 4. What are the top five categories that you procure externally?

University modules for nurses and AHPs

**Apprenticeships** 

Leadership programmes

Communication skills training

Clinical skills/subject expert conferences