

FOI_1505_2023-24 – FOI Request concerning Organisational Chart and recruitment.

1. Please can you provide us with the following information:

a) Organisational Chart with names and titles of divisions.

Please follow the link:

<https://www.solent.nhs.uk/media/4879/org-chart-16-august-2023.pdf>

b) The number of vacancies by role type that the trust had in 2023.

Total: 347.38 FTE

Nursing and midwifery: 127.32 FTE

Admin and clerical: 44.44 FTE

Additional clinical services: 110.71 FTE

Professional scientific and technical: 10.58 FTE

Allied health professionals: 14.67 FTE

Estates and Ancillary: 3.55 FTE

Medical and Dental: 36.11 FTE

c) The number of projected vacancies by role type the trust has in 2024.

We are unable to provide at this time due to the budget set note being completed yet.

d) A breakdown of trust recruitment spend with agencies by role type during 2023.

April 23- January 24 - £28,316

e) A breakdown of allocated recruitment budgets the trust has for 2024.

Budget for April 23 – March 24 £58