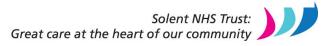


FOI_1500_2023-24 – FOI Request concerning Temporary Staff and Recruitment

1. What current Staffing Rosters are in place and operational, there contract end date per service, annual/contract fee's/costs, plus How many users/licenses per product?

Service / Product	Number of Licences / Users / Quantity	Start Date	End Date
eRota (SAAS)	10	01/09/2023	31/08/2026
eJobPlan (SAAS)	60	01/09/2023	31/08/2026
MedicAppraisal (SAAS)	90	01/09/2023	31/08/2026
MedicOnDuty (SAAS)	60	01/09/2023	31/08/2026
Activity Manager (SAAS)	300	01/09/2023	31/08/2026
BankStaff+	600	01/09/2023	31/08/2026
eJobPlan (AHP)	650	01/09/2023	31/08/2026

Service / Product	Year 1 01/09/2023	Year 2 01/09/2024	Year 3 01/09/2025	Total Charges
eRota (SAAS)	£2,459	£2,557	£2,660	£7,676
eJobPlan (SAAS)	£8,104	£8,428	£8,765	£25,297
MedicAppraisal (SAAS)	£4,458	£4,636	£4,822	£13,916
MedicOnDuty (SAAS)	£4,282	£4,453	£4,631	£13,367
Activity Manager (SAAS)	£11,218	£11,667	£12,133	£35,018
BankStaff+	£4,364	£4,539	£4,720	£13,623
eJobPlan (AHP)	£36,216	£37,665	£39,171	£113,052
Total Charges	£71,101	£73,945	£76,903	£221,949



- 2. What Direct Engagement Technology VAT efficiency model/provider is in place, and for what staffing group's i.e. Locums, AHP, NMNC etc. What's the cost per annum? As a pence per hour, or percentage model? And expiry date of this contract? What savings were delivered via DE 22/23 last 12 months?

 Only Allocate E-rostering software in place.
- 3. What is the current spend (£) for Nursing, Locums, AHP, NMNC and Facilities Management separately across Agency utilisation or contractors at Solent NHS Trust?

	Apr-Dec 2023
Admin	624,190.12
AHP	274,419.08
Medical	1,741,538.11
Nursing	2,703,526.50
Other	569,909.37
Total	5,913,583.18

- 4. Who manages your current Staff Bank? And for What Staffing Groups? Also, what annual costs are associated with your staff bank to provide this service? Bank Staff is managed by Solent NHS Trust, the annual cost is £165179 staffing costs only
- 5. How many Nurses, Doctors or AHP's were procured via International Recruitment during 2023? And who are the suppliers, contract term, and expiry? 15 Nurses, 2 Occupational Therapists
- 6. Who are the main providers for Clinical Insourcing/Outsourcing/Mobile Units to help reduce waiting lists across all services, i.e,

 Theatres/Endoscopy/Dermatology etc. and What's the annual spend and contract end date.

 N/A