

## FOI\_1431\_2023-24 – FOI Request – Trust Budget

### 1. What is the population size you cover?

Solent NHS Trust provides a range of community, mental health and LD services across the Hampshire and Isle of Wight footprint, which has a population of 2,115,544. Please note, not all of our services are provided for the full footprint, with many provided for smaller cohorts of patients, predominantly based on historical CCG boundaries.

### 2. What proportion of your contracted budget is spent on Mental Health (if unknown, please provide an estimate)

18.3%

### 3. Please complete the table below for the last 5 financial years starting with the financial year April 2018 and detail the digital funding you have received from NHS sources i.e. NHS England or associated commissioners (integrated care boards/clinical commissioning groups).

Month	Year	Amount of digital funding received (£)	Funding source (i.e NHSE/ICB)	Name of funding programme, if applicable	Capital/ Revenue?
March	2019	81,679.24	Department of Health	HSCN Devolved Funding Contribution	Revenue
February	2021	53,000.00	SH Hampshire CCG	HSLI Funding	Revenue
March	2021	40,587.00	Department of Health		Revenue
June	2021	15,000.00	Hampshire, Southampton and IOW CCG	Health and Care Information Exchange 20/21	Revenue
March	2022	20,000.00	Hampshire, Southampton and IOW CCG	HealthIntent Platform	Revenue
October	2018	£127,000	NHSE	Patient Wi-Fi	Capital
February	2019	£130,000	NHSE	HSLI Improving Business Intelligence	Capital
March	2020	£158,000	NHSE	Video Consultation	Capital
February	2020	£170,000	NHSE	Workforce Deployment System	Capital
March	2020	£206,000	NHSE	HSLI Solent Data quality improvements	Capital
September	2020	£988,000	NHSE	EPMA	Capital
January	2021	£42,000	NHSE	Cyber Security	Capital
February	2021	£112,000	NHSE	HSLI Solent Data quality improvements	Capital
February	2021	£286,000	NHSE	Remote Working	Capital
February	2022	£450,000	NHSE	Enabling Digital Infrastructure	Capital
February	2022	£565,000	NHSE	Targeted Investment Funding - Technology	Capital

Month	Year	Amount of digital funding received (£)	Funding source (i.e NHSE/ICB)	Name of funding programme, if applicable	Capital/ Revenue?
February	2022	£56,000	NHSE	Video Consultation	Capital
February	2022	£550,000	NHSE	PODAC	Capital
February	2022	£465,000	NHSE	Frontline Digitisation UTF Infrastructure	Capital
February	2022	£245,000	NHSE	Procure and implement network Switches	Capital
January	2023	£28,000	NHSE	Cyber Security	Capital
January	2023	£580,000	NHSE	Electronic Patient Record	Capital