

FOI_1314_2023-24 – FOI Request Concerning – Temporary Agency Staffing in Financial Year 2022/2023

1. Neutral Vend (NV) or Master Vend (MV) Agency Supplier:

N/A

a) Medical

Name of the NV or MV agency supplier

Expiry date of contract with the NV or MV agency supplier

b) Allied Health Professionals (AHPs)

Name of the NV or MV agency supplier

Expiry date of contract with the NV or MV agency supplier

c) Nursing

Name of the NV or MV agency supplier

Expiry date of contract with the NV or MV agency supplier

d) Non-Medical, Non-Clinical (NMNC)

Name of the NV or MV agency supplier

Expiry date of contract with the NV or MV agency supplier

2. Direct Engagement (DE):

a) Medical

Name of the DE provider :

Medsol

Interact Medical

Athona

National Locums

Expiry date of contract with the DE provider

No contract – currently ongoing.

% of DE currently achieved

b) Allied Health Professionals (AHPs)

Name of the DE provider

N/A

Expiry date of contract with the DE provider

% of DE currently achieved

c) Non-Medical, Non-Clinical (NMNC)

Name of the DE provider

N/A

Expiry date of contract with the DE provider

% of DE currently achieved

3. Financial Year 2022/2023 - spend figures on temporary agency staffing – (worker pay & agency commission only):

a) Medical

£1,522,331

b) Allied Health Professionals (AHPs)

£482,874

c) Nursing

£4,347,976

d) Non-Medical, Non-Clinical (NMNC)

£2,001,631

4. Financial Year 2022/2023 - number of hours worked by temporary agency workers:

a) Medical

b) Allied Health Professionals (AHPs)

c) Nursing

d) Non-Medical, Non-Clinical (NMNC)

we are only able to supply total hours worked:

140665 = 2022/2023 this will not include medical as currently not recorded on a system.

5. Contact responsible for temporary agency staffing at the Trust:

a) Workforce Lead

N/A

Name

Job Title

b) Procurement Lead

Name – Terry Quarrington

Job Title Category Manager and Contract Lead

Finance Lead

Name Vickie O'Leary

Job Title Deputy Director of Finance