

FOI_1266_2023-24 – FOI Request Concerning – agency and insourcing spend

1. What is the total value of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years (*please fill in the tables below*).

a) On-framework agency spend:

Total spend by role	Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support	884,622.07	913,939.33	1,123,298.10
Healthcare Science	0.00	0.00	0.00
Medical & Dental	801,075.20	891,504.63	1,086,450.06
Nursing Midwifery & Health Visiting	2,322,518.23	1,798,198.41	2,790,990.60
Scientific, Therapeutic & Technical (AHPS)	299,716.30	389,929.21	814,896.48
Other	1,846,168.43	3,201,748.15	1,740,280.66

b) Off-framework agency spend:

Total spend by role	Total off-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support	26,934.33	77,598.89	206,155.51
Healthcare Science	0.00	0.00	0.00
Medical & Dental	0.00	0.00	0.00
Nursing Midwifery & Health Visiting	101,311.34	72,294.44	587,791.93
Scientific, Therapeutic & Technical (AHPS)	0.00	0.00	0.00
Other	0.00	4,017.67	0.00

2. Do you use insourcing providers? YES

3. If yes to previous question (use of insourcing providers), what is the total value of spend, listed by speciality and insourcing provider used for Apr-22 to Mar-23?

Note: If an insourcing provider covers multiple specialities, please list that provider multiple times (one row for each speciality).

Speciality (e.g., general surgery, ophthalmology, etc)	Insourcing provider (fill in empty rows with provider name, add rows if required)	Total spend (Apr-22 to Mar-23)
Sexual Assault Examinations	Dr F. Barnes	£19,801
Sexual Assault Examinations	Dr H. Foakes	£21,180
Sexual Assault Examinations	Dr I. McLuskie	£13,925
Sexual Assault Examinations	Dr M. Vooijs	£31,975
Sexual Assault Examinations	Dr S. Fielding	£32,463
Sexual Assault Examinations	Dr S. Tillett	£30,163
Sexual Assault Examinations	H. Summers	£25,050
Sexual Assault Examinations	L. Manna	£18,525

Sexual Assault Examinations	Ynez Ltd	£38,650
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For noting:

1. NHS Trust to NHS Trust (Interprovider agreement) has been excluded which does not meet definition of insourcing providers.
2. Commissioned/tendered service (OJEU) provision contracted under NHS sub-contract has been excluded.