

FOI_1109_2022-23 – FOI Request Concerning – Locum Staff

1. The total amount of money that your Trust spent on mental health locum staff, broken down by financial year, since 2010.
2. The total FTE mental health locum staff taken on by your Trust, broken down by financial year, since 2010.

Row Labels	Sum of Average WTE	Sum of In Month Actual
2015/16	1.18	376,774
2016/17	2.92	701,830
2017/18	4.28	915,491
2018/19	3.17	624,333
2019/20	2.70	543,666
2020/21	3.33	776,111
2021/22	3.60	868,779
2022/23	3.05	827,631
Grand Total	24.23	5,634,615