

FOI_1053_2022-23 – FOI Request Concerning – Temporary Agency Staffing 2022

1. Do you currently receive a neutral vendor managed service, or master vendor managed service, for the supply of temporary agency staff?

No – we have an Internal Bank and Agency Staffing team, and use Allocate – Bank staffing solution to manage this.

Please provide the following information for each staffing group.

If there is no service provider, please state this.

NO Service provider for any of below.

Medical / Dental

- a) Name of the managed service provider?**
- b) Are they a neutral vendor or master vendor?**
- c) Expiry date of contract with the managed service provider?**

Allied Health Professionals (AHPs) / Scientific, Therapeutic and Technical

- a) Name of the managed service provider?**
- b) Are they a neutral vendor or master vendor?**
- c) Expiry date of contract with the managed service provider?**

Nursing and Midwifery / Healthcare Assistants (HCAs)

- a) Name of the managed service provider?**
- b) Are they a neutral vendor or master vendor?**
- c) Expiry date of contract with the managed service provider?**

Non-Medical, Non-Clinical (NMNC)

- a) Name of the managed service provider?**
- b) Are they a neutral vendor or master vendor?**
- c) Expiry date of contract with the managed service provider?**

2. Do you currently have a direct engagement (DE) provider in place, for VAT reclaim on agency spend?

We do not have a specific engagement for Agency VAT reclaim.

Please provide the following information for each staffing group. If there is no service provider, please state this.

Medical / Dental

- a) Name of the DE provider?**
- b) Expiry date of contract with the managed service provider?**

Allied Health Professionals (AHPs) / Scientific, Therapeutic and Technical

- a) Name of the DE provider?**
- b) Expiry date of contract with the managed service provider?**

Non-Medical, Non-Clinical (NMNC)

- a) Name of the DE provider?**
- b) Expiry date of contract with the managed service provider?**

3. Please can you provide 2022 full calendar year (01/01/2022 – 31/12/2022) spend figures on temporary agency staff (agency throughput)? If this is unavailable, please provide figures for FY 21/22.

Row Labels	Sum of In Month Actual	Summary costs for Jan 22 – Dec 22
Admin	1,396,601.03	
AHP	716,766.40	
Medical	987,817.19	
Nursing	4,057,047.40	
Other	1,540,797.22	
Grand Total	8,699,029.24	

Please provide the following information for each staffing group. If there is no agency spend, please state this.

Medical / Dental

2022 spend on temporary agency staff (excluding VAT)?

Allied Health Professionals (AHPs) / Scientific, Therapeutic and Technical

2022 spend on temporary agency staff (excluding VAT)?

**Nursing and Midwifery / Healthcare Assistants (HCAs)
2022 spend on temporary agency staff (excluding VAT)?**

**Non-Medical, Non-Clinical (NMNC)
2022 spend on temporary agency staff (excluding VAT)?
December 2022 only below:**

Row Labels	Sum of In Month Actual
Admin	82,008.40
AHP	42,761.74
Medical	154,561.80
Nursing	599,861.07
Other	183,216.16
Grand Total	1,062,409.17

4. Please can you provide the name of the person who looks after temporary agency staffing at the Trust?

Helen Pretty - for all staff groups with the exception of Medical Staffing which is:
Hannah Grunwell.

Please provide the following information for each staffing group. If multiple people lead this from different departments, please give the details of each person.

Medical / Dental

Name

Job Title

Department

Allied Health Professionals (AHPs) / Scientific, Therapeutic and Technical

Name

Job Title

Department

Nursing and Midwifery / Healthcare Assistants (HCAs)

Name

Job Title

Department

Non-Medical, Non-Clinical (NMNC)

Name

Job Title

Department

5. Please can you provide the name of the person who leads temporary agency staffing at ICS level?

Sorrelle Ford – for all staffing groups.

Please provide the following information for each staffing group. If multiple people lead this from different departments at ICS level, please give the details of each person.

Medical / Dental

Name

Job Title

Department

Allied Health Professionals (AHPs) / Scientific, Therapeutic and Technical

Name

Job Title

Department

Nursing and Midwifery / Healthcare Assistants (HCAs)

Name

Job Title

Department

Non-Medical, Non-Clinical (NMNC)

Name

Job Title

Department