

FOI_0551_21/22 – FOI request concerning - Staffing Levels of Physiotherapists (PTs), Occupational Therapists (OTs) and Community Nurses

The information being requested is not centrally recorded by the Trust, in the format required, by the requestor.

- The work required to extract this data would entail work to be undertaken by both our Workforce Department and our Finance Department.
- The information being requested, would require a review and breakdown of both our on-framework and off-framework activity and is not something that our ledgers show
- As a result of the above a manual trawl / review will be required, in order extract the relevant information, in order to respond to the request.

The time required to undertake the above and therefore respond to this FO would exceed the appropriate limit of 18 hours, as defined by the FOI Act 2000. As a result of this, this FOI Request is being exempt under S12 of the FOI Act 2000 and therefore we are unable to provide this information.

Please can you provide the following information for financial years FY2016/17, FY2017/18, FY2018/19, FY2019/20, FY2020/21, current financial year to date (FY2021/22 YTD):

Please can you provide the yearly average of FTE vacancies in your trust for occupational therapists by band for each listed financial year.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy
Band 5						
Band 6						
Band 7						

Please can you state what the annual average vacancy rate was as a percentage of the total FTEs in each band for occupational therapists in your trust for each listed financial year

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)
Band 5						
Band 6						
Band 7						

Please can you provide the yearly average number of FTE occupational therapists employed by your trust for the listed financial years.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
Band 5						
Band 6						
Band 7						



Please can you provide the total annual expenditure on staffing, for your trust, from your internal bank, for occupational therapists, by band.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
Band 5						
Band 6						
Band 7						

Please can you provide the total number of shifts that were completed by occupational therapists through your INTERNAL BANK for each of the listed financial years.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
Band 5						
Band 6						
Band 7						

Please can you provide the total annual expenditure on staffing, for your trust, from ON framework providers, for occupational therapists, by band.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
Band 5						
Band 6						
Band 7						

Please can you provide the total number of shifts that were completed by occupational therapists through ON FRAMEWORK AGENCY PROVIDERS for each of the listed financial years

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
Band 5						
Band 6						
Band 7						

Please can you provide the total annual expenditure on staffing, for your trust, from OFF framework providers, for occupational therapists, by band.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
Band 5						
Band 6						
Band 7						

Please can you provide the total number of shifts that were completed by occupational therapists through OFF FRAMEWORK AGENCY PROVIDERS for each of the listed financial years

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
Band 5						
Band 6						
Band 7						

Please can you provide the yearly average of FTE vacancies in your trust for physiotherapists by band for each listed financial year.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy
Band 5						
Band 6						
Band 7						

Please can you state what the annual average vacancy rate was as a percentage of the total FTEs in each band for physiotherapists in your trust for each listed financial year

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)
Band 5						
Band 6						
Band 7						

Please can you provide the yearly average number of FTE physiotherapists employed by your trust for the listed financial years.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
Band 5						
Band 6						
Band 7						

Please can you provide the total annual expenditure on staffing, for your trust, from your internal bank, for physiotherapists, by band.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
Band 5						
Band 6						
Band 7						

Please can you provide the total number of shifts that were completed by physiotherapists through your INTERNAL BANK for each of the listed financial years.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
Band 5						
Band 6						
Band 7						

Please can you provide the total annual expenditure on staffing, for your trust, from ON framework providers, for physiotherapists, by band.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
Band 5						
Band 6						
Band 7						

Please can you provide the total number of shifts that were completed by physiotherapists through ON FRAMEWORK AGENCY PROVIDERS for each of the listed financial years

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
Band 5						
Band 6						
Band 7						

Please can you provide the total annual expenditure on staffing, for your trust, from OFF framework providers, for physiotherapists, by band.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
Band 5						
Band 6						
Band 7						

Please can you provide the total number of shifts that were completed by physiotherapists through OFF FRAMEWORK AGENCY PROVIDERS for each of the listed financial years

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
Band 5						
Band 6						
Band 7						

Please can you provide the yearly average of FTE vacancies in your trust for COMMUNITY NURSES by band for each listed financial year.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy	Average # of FTE vacancy
Band 5						
Band 6						
Band 7						

Please can you state what the annual average vacancy rate was as a percentage of the total FTEs in each band for COMMUNITY NURSES in your trust for each listed financial year

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)
Band 5						
Band 6						
Band 7						

Please can you provide the yearly average number of FTE COMMUNITY NURSES employed by your trust for the listed financial years.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
Band 5						
Band 6						
Band 7						

Please can you provide the total annual expenditure on staffing, for your trust, from your internal bank, for COMMUNITY NURSES, by band.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
Band 5						
Band 6						
Band 7						

Please can you provide the total number of shifts that were completed by COMMUNITY NURSES through your INTERNAL BANK for each of the listed financial years.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
Band 5						
Band 6						
Band 7						

Please can you provide the total annual expenditure on staffing, for your trust, from ON framework providers, for COMMUNITY NURSES, by band.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
Band 5						
Band 6						
Band 7						

Please can you provide the total number of shifts that were completed by COMMUNITY NURSES through ON FRAMEWORK AGENCY PROVIDERS for each of the listed financial years

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
Band 5						
Band 6						
Band 7						

Please can you provide the total annual expenditure on staffing, for your trust, from OFF framework providers, for COMMUNITY NURSES, by band.

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	(£)	(£)	(£)	(£)	(£)	(£)
Band 5						
Band 6						
Band 7						

Please can you provide the total number of shifts that were completed by COMMUNITY NURSES through OFF FRAMEWORK AGENCY PROVIDERS for each of the listed financial years

	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22 (YTD)
	#	#	#	#	#	#
Band 5						
Band 6						
Band 7						



FOI_0551_Disclosure_Spreadsheet.xlsx