

FOI_0317_22/22 – FOI request concerning – 2020/2021 Expenditure on Nursing Staff

1. What was your overall annual expenditure on nursing staff salaries for the most recent financial year available?

£42,519,000 total Nursing expenditure per Month 12 NHSI Return for Financial Year 20/21.

2. For the same year, what was your overall expenditure on external agencies providing nurses to work within the Trust?

£2,424,000 total Agency Nursing expenditure per Month 12 NHSI Return for Financial Year 20/21.

3. For the same year can you tell me how many shifts were covered by Agency nurses and what proportion of overall shifts that is?

5621 covered through agency (43% of overall shifts).

