

## FOI\_0488\_21/22 – FOI request concerning – Facilities Management

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1. How many facilities management staff (both contracted and agency) has your trust had each year for the last 5 years?

2020/21	2019/20	2018/19	2017/18	2016/17
237.13 WTE	246.24 WTE	235.88 WTE	239.95 WTE	258.47 WTE

2. How many cleaning staff (both contracted and agency) has your trust had each year for the last 5 years?

2020/21	2019/20	2018/19	2017/18	2016/17
85.84 WTE	96.77 WTE	85.19 WTE	Data not available	Data not available

3. How much has been spent on facilities management salaries (both contracted and agency) by your trust, each year for the last 5 years?

2020/21	2019/20	2018/19	2017/18	2016/17
£5,539,792	£5,122,077	£4,970,865	£4,551,667	£4,866,069

4. How much has been spent on cleaning salaries (both contracted and agency) by your trust, each year for the last 5 years?

2020/21	2019/20	2018/19	2017/18	2016/17
£2,488,585	£2,290,724	£2,190,757	£1,936,952	£2,052,944

5. How many pieces of software do you use to run your facility? Please name the software (if possible).

Two

**6. How much has been spent on new technology investments for facilities management each year, for the last 5 years?**

**a) How much is spent on paper and ink each year, for the last 5 years?**

Data not available

**b) How many new pieces of software have you implemented in the last 5 years?**

Other than standard software introduced Trust wide – Teams/Zoom/Office 365, two new pieces of software have been implemented.