

## FOI\_0333\_22/22 – FOI request concerning - Neuro and Mental Health Expenditure

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*For the avoidance of doubt, when referring to the term 'neurological', please include; brain injury (including acquired brain injury and traumatic brain injury) spinal injury, neuro-disabilities (including but not limited to Parkinson's disease, multiple sclerosis, motor neurone disease, Huntington's disease, cerebral palsy and epilepsy), stroke, neurobehavioural rehabilitation and cognitive rehabilitation. This list is meant as a guide and is by no means exhaustive.*

*For the avoidance of doubt, when referring to the term 'mental ill-health', please include; anxiety, depression, personality disorder, severe affective disorders, schizophrenia, and mental ill-health that causes challenging behaviour, all of which are to such a degree that the person experiences significant impairment and as such is unable to care for themselves independently. This list is meant as a guide and is by no means exhaustive.*

*For questions 1, 2, 4 and 5, please provide data for the previous financial years 2018/19, 2019/20, 2020/21 and budgeted figures for the current financial year 2021/22.*

1. Please provide the total number of adults with a primary diagnosis of mental health funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:
  - a) Inpatient mental health hospital beds – See below table
  - b) Nursing care homes – N/A to Solent NHS Trust
  - c) Residential care homes (without nursing) – N/A to Solent NHS Trust
  - d) Supported living – N/A to Solent NHS Trust
  
2. Please provide the gross total expenditure on adults with a primary diagnosis of mental health funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:
  - a) Inpatient mental health hospital beds – See below table
  - b) Nursing care homes – N/A to Solent NHS Trust
  - c) Residential care homes (without nursing) – N/A to Solent NHS Trust
  - d) Supported living – N/A to Solent NHS Trust
  
3. Please provide the current average weekly expenditure per individual for adults with a primary diagnosis of mental health funded in the following settings:
  - a) Inpatient mental health hospital beds – See below table
  - b) Nursing care homes – N/A to Solent NHS Trust
  - c) Residential care homes (without nursing) – N/A to Solent NHS Trust
  - d) Supported living – N/A to Solent NHS Trust



4. Please provide the total number of adults with a primary diagnosis of neurological need funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:
- a) Inpatient hospital beds – See below table
  - b) Nursing care homes – N/A to Solent NHS Trust
  - c) Residential care homes (without nursing) – N/A to Solent NHS Trust
  - d) Supported living – N/A to Solent NHS Trust
5. Please provide the gross total expenditure on adults with a primary diagnosis of neurological need funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:
- a) Inpatient hospital beds – See below table
  - b) Nursing care homes – N/A to Solent NHS Trust
  - c) Residential care homes (without nursing) – N/A to Solent NHS Trust
  - d) Supported living – N/A to Solent NHS Trust
6. Please provide the current average weekly expenditure per individual for adults with a primary diagnosis of neurological need funded in the following settings:
- a) Inpatient hospital beds – See below table
  - b) Nursing care homes – N/A to Solent NHS Trust
  - c) Residential care homes (without nursing) – N/A to Solent NHS Trust
  - d) Supported living – N/A to Solent NHS Trust

Question	Reference	2018/19	2019/20	2020/21	2021/22 (Planned)
1	# Mental Health Patients	473	390*	273	273
2	£ Mental Health Wards	£6,148,948	£5,604,934*	£4,701,253	£4,724,759
3	Av Weekly £ per individual	£2,687	£2,913	£3,014	£3,029
4	# Neurological Patients	124	138	134	134
5	£ Neurological Wards	£4,577,084	£4,750,763	£4,883,785	£4,908,203
6	Av Weekly £ per individual	£4,075	£4,230	£4,438	£4,370

\*Please note that a Mental Health ward closed in Sept 2019 which accounts for the drop in patients seen and income.