

Safe Staffing Commentary May 2020 (To Support Unify Submission)

The comments below are explanations of the May 2020 safe staffing report.

SAFE STAFFING REPORT - UNIFY MONTHLY SUMMARY

Ward Name	Main two specialties	Day				Night				Day		Night	
		Registered Nurses		Care Staff		Registered Nurses		Care Staff		Fill Rate		Fill Rate	
		S1	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Registered	Care Staff	Registered
AMH Orchards - Haw thorn	710 - ADULT MENTAL ILLNESS	930	1065	1395	3225	589	732	884	1967	114.5%	231.2%	124.2%	222.6%
AMH Orchards - Maples	710 - ADULT MENTAL ILLNESS	1395	1553	1860	2288	589	675	1178	1463	111.3%	123.0%	114.5%	124.2%
The Limes	715 - OLD AGE PSYCHIATRY	1395	1530	2790	3435	884	865	1178	1539	109.7%	123.1%	97.8%	130.6%
Jubilee House	314 - REHABILITATION	1163	1590	930	1748	620	700	310	870	136.8%	187.9%	112.9%	280.6%
Spinnaker	314 - REHABILITATION	1163	1133	1163	1148	620	630	310	720	97.4%	98.7%	101.6%	232.3%
Lower Brambles	314 - REHABILITATION	1163	0	2093	0	651	0	651	11	0.0%	0.0%	0.0%	1.6%
Fanshawe	314 - REHABILITATION	1163	1178	1395	1943	651	809	651	809	101.3%	139.2%	124.2%	124.2%
Snowdon Ward	314 - REHABILITATION	930	1223	1163	1530	620	620	620	580	131.5%	131.6%	100.0%	93.5%
Kite	314 - REHABILITATION	930	878	1860	1890	288	288	577	902	94.4%	101.6%	100.0%	156.5%

During May the inpatient areas continued to respond to the National Emergency, Covid-19 with a number of staff redeployed into the wards. The wards in the main therefore show a more higher than planned staffing level and where they are slightly under plan this reflects reduced bed occupancy. Currently the data for Lower Brambles is not included as it is currently closed for refurbishment and patients are currently being cared for in the Adelaide ward and the staffing levels are maintained within plan. All decisions in relation to staffing are taken by experienced clinical staff using clinical judgment as well as taking other safety indicators into account.