

Safe Staffing Commentary October 2019 (To Support Unify Submission)

The comments below are explanations of why areas were red or amber in the October 2019 safe staffing report and what was done to ensure patient care was safe. All areas are showing a much improved position against their planned staffing levels.

SAFE STAFFING REPORT - UNIFY MONTHLY SUMMARY

| Ward Name | Main two specialties S1 | Day | | | | Night | | | | Day | | Night | |
|-------------------------|----------------------------|-------------------|--------|------------|--------|-------------------|--------|------------|--------|------------|------------|------------|------------|
| | | Registered Nurses | | Care Staff | | Registered Nurses | | Care Staff | | Fill Rate | | Fill Rate | |
| | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Registered | Care Staff | Registered | Care Staff |
| AMH Orchards - Hawthorn | 710 - ADULT MENTAL ILLNESS | 780 | 1035 | 1170 | 2265 | 494 | 618 | 741 | 1169 | 132.7% | 193.6% | 125.0% | 157.7% |
| AMH Orchards - Maples | 710 - ADULT MENTAL ILLNESS | 1170 | 1545 | 1560 | 2430 | 494 | 675 | 988 | 1644 | 132.1% | 155.8% | 136.5% | 166.3% |
| The Limes | 715 - OLD AGE PSYCHIATRY | 1170 | 1245 | 2340 | 3293 | 741 | 865 | 988 | 1197 | 106.4% | 140.7% | 116.7% | 121.2% |
| Jubilee House | 315 - PALLIATIVE MEDICINE | 975 | 1193 | 780 | 1118 | 520 | 630 | 260 | 560 | 122.3% | 143.3% | 121.2% | 215.4% |
| Spinnaker | 314 - REHABILITATION | 975 | 1110 | 975 | 1425 | 520 | 640 | 260 | 580 | 113.8% | 146.2% | 123.1% | 223.1% |
| Lower Brambles | 314 - REHABILITATION | 975 | 1155 | 1755 | 2048 | 546 | 641 | 546 | 651 | 118.5% | 116.7% | 117.3% | 119.2% |
| Fanshaw e | 314 - REHABILITATION | 975 | 1163 | 1170 | 1403 | 546 | 641 | 546 | 651 | 119.2% | 119.9% | 117.3% | 119.2% |
| Snow don Ward | 314 - REHABILITATION | 810 | 990 | 1013 | 1658 | 540 | 590 | 540 | 640 | 122.2% | 163.7% | 109.3% | 118.5% |
| Kite | 314 - REHABILITATION | 780 | 998 | 1560 | 1860 | 242 | 279 | 484 | 874 | 127.9% | 119.2% | 115.4% | 180.8% |

During October the inpatient areas were above plan in all areas which is based on patient acuity and dependency ensuring safe staffing levels were maintained.