

FOI_1652_2023-24 – FOI Request concerning Temporary Staffing Workforce Systems (FY23/24)

Under the Freedom of Information Act 2000, could you please provide me with the information below in relation to your Temporary Staffing Workforce Systems for the Fiscal Year 2023-2024:

1.

Filled Shifts vs. Unfilled Shifts				
FY 2023/2024	Medical & Dental – M&D are not recorded on Rosters=N/A	Allied Health Professionals (AHPs)	Nursing & Midwifery	Non-Medical Non-Clinical (NMNC)
Number of Shifts Filled by Staff Bank	N/A	209	8351	12943
Number of Shifts Filled by Agency	N/A	55	4925	1826
Number of Shifts Unfilled	N/A	4	1540	324

2.

Staff Bank				
FY 2023/2024	Medical & Dental	Allied Health Professionals (AHPs) including Scientific, Therapeutic and Technical Staff	Nursing & Midwifery including Health Care Assistants (HCAs)	Non-Medical Non-Clinical (NMNC) including Admin & Clerical and Estates & Facilities
Total Bank Spend	N/A	£35,561.69		
Number of Bank Hours Worked	N/A	1108	54521	66112
Name of Staff Bank Provider(s)*	N/A	RLDatrrix	RLDatrrix	RLDatrrix
Contract Expiry Date with Provider(s)	N/A	Ongoing	Ongoing	Ongoing
Type of Staff Bank(s) Procured**	N/A	Internal Bank	Internal Bank	Internal Bank



Type of Bank Service(s) Procured***	N/A	Internal Bank	Internal Bank	Internal Bank
Contact Name****	N/A	RL Datrix	RL Datrix	RL Datrix

*** Please provide the name of the neutral vendor (NV) or master vendor (MV) managed service provider/agency staffing provider, or if Preferred Supplier List in place, please state 'PSL'. If there is no provider or PSL, please state 'No Provider'.**

**** Please provide the name of the VMS technology provider. If same as agency staffing provider above, please state 'Same As Above'. If no VMS technology is currently utilised for agency cascade, please state 'No Provider'. Managed Inhouse.**

***** Please provide the name of the lead responsible person who looks after temporary agency staffing. If there are multiple people for each staffing group, please name each relevant person.**

3. No Provider

Direct Engagement (DE) - in relation to VAT saving on agency spend				
FY 2023/2024	Medical & Dental	Allied Health Professionals (AHPs) including Scientific, Therapeutic and Technical Staff	Nursing & Midwifery including Health Care Assistants (HCAs)	Non-Medical Non-Clinical (NMNC) including Admin & Clerical and Estates & Facilities
Name of DE Provider*	N/A	N/A	N/A	
Type of DE Service Procured**	N/A	N/A	N/A	N/A
DE Payroll Responsibility***	N/A	N/A	N/A	N/A
Contract Expiry Date with Provider	N/A	N/A	N/A	N/A
% of Agency Workers on DE Contracts	N/A	N/A	N/A	N/A
Total VAT Saving (£) Achieved****	N/A	N/A	N/A	N/A
Contact Name*****	N/A	N/A	N/A	N/A

**** If a DE model is not currently utilised, please state 'No Provider'. If a DE model is utilised, but not via a DE provider as managed fully in-house, please state 'In-House'.***

***** Please advise of the type of DE service procured with the DE provider. Please state if the DE provider delivers a 'Managed Service' with agency and/or worker engagement, or if the DE provider delivers a 'Technology Only' service?***

****** Please advise who payrolls DE workers. Please state 'DE Provider' if the DE provider payrolls workers, or if this is done in-house please state 'In-House'. If this is carried out by another payroll organisation, please name the organisation.***

******* Please state total VAT savings achieved through DE, pre any DE provider fees (if applicable).***

******** Please provide the name of the lead responsible person who looks after Direct Engagement (DE). If this contact is the same as the lead responsible person for agency staffing, please still input the contact's name.***